

# Head of Cost Reporting

Manchester

## The company

Greenergy supplies road fuel to customers in the UK, Canada and Brazil. We operate globally with offices in Canada, the USA, Brazil and Dubai and source fuels from around the world, receiving over 700 shipments annually. To deliver fuel to our customers, we also have an in-house haulage operation employing over 350 drivers.

Greenergy is a major investor in the UK's fuel infrastructure, regenerating import terminals that are essential to the country's ongoing supply security. Greenergy Fuels is the largest trading entity of the group, supplying 15 billion litres of fuel to its customers each year. It represents one of the most complex areas of the group in terms of accounting and reporting.

## Purpose of role:

Responsible for all aspects of management accounting and reporting for all cost areas, including the haulage division, overseas sourcing division, gross margin costs, payroll and central overheads.

## Main duties of the role:

- » **Leading the cost reporting team** - to ensure accuracy of accounting at each month end close, ensuring correct treatment of all transactions.
- » **Management reporting** - Direct and support the team to ensure that weekly and monthly reports are issued to management and the board. Reports should be accurate, well-presented and timely, with meaningful commentary.
- » **Processes and controls** - Ensure that the processes and controls within the team are fit for purpose and that they are designed and operating effectively, meeting SOX and local compliance requirements.
- » **Process improvement** - Drive process improvement within the teams to ensure efficiency and accuracy in the work being done.
- » **Financial Planning & Analysis** - Assist with the Financial Planning & Analysis work, such as forecasting and contributing to the business plan.
- » **Middle office to back office reconciliation** - Understand the way the business reports its results internally, via the middle office Risk team, and how those results translate to back office accounting and the general ledger.
- » **Team management** - Manage multiple team leads, each with their own team, to support, review and lead the work being undertaken. Identify issues early and communicate effectively. Review resources and responsibilities as the business grows and changes.
- » **People development** - Coach and develop team members, providing the support they need to grow in their roles while also contributing to the overall output of the team. Work with team members to ensure there is appropriate training in place to ensure cross cover across the team.
- » **Project management** - Monitor and lead numerous workstreams across different teams to deliver reporting/analysis/forecasting/ad hoc project work at the appropriate time with the correct information.
- » **Develop strong relationships** - Build rapport with stakeholders across the business (FP&A, Finance, management) to ensure the team delivers what is required.
- » Provide ad hoc support to the UK FC as necessary

## Required competencies:

- » Qualified accountant with management accounting and business partnering experience in a mid-large sized group or high growth entity.
- » Strong leadership skills with experience of leading teams, having the ability to balance delegation with being hands-on and close to the business.
- » Be a strong communicator and possess an ability to develop trusting and credible relationships at all levels of the business, to director level.
- » Have a questioning and inquisitive mind - not afraid to ask questions or challenge convention, nor to drive improvements and efficiencies as appropriate
- » Takes personal responsibility and accountability for their work and understand the consequence for the business of getting it wrong.
- » Is comfortable working independently of direct supervision and able to demonstrate personal initiative and drive
- » Is ambitious, enthusiastic and looking to progress within a reputable and fast moving organisation.

## Nice to have:

- » Experience of Oracle
- » Mark to Market accounting experience
- » Knowledge of the road fuel business

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To apply for this role please submit a current CV along with a cover letter highlighting how you meet the competencies for the role and detailing your previous experience to [Deborah.rees@greenergy.com](mailto:Deborah.rees@greenergy.com)

Your cover letter along with your CV will be used to assess your application, therefore applications without a covering letter will not be considered.

Please note, due to the volume of applications we regret to advise you that we are unable to respond to Candidates who are not short listed for this role.

If you should have any queries regarding this position please call Debbie Rees 01827 302298

No Agencies